

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Student Services Center ? Sanford/Lake Mary Campus
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): Jason Brodeur

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	11,537,000	11,537,000	0	0	12,691,933	12,691,933

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Joseph Sarnovsky
- b. Organization: Seminole State College

- c. Email: mcgeea@seminolestate.edu
- d. Phone #: [\(407\)708-2434](tel:(407)708-2434)

6. Organization or Name of Entity Receiving Funds:

- a. Name: Seminole State College
- b. County (County where funds are to be expended) Seminole
- c. Service Area (Counties being served by the service(s) provided with funding) Seminole

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This is a new building which will replace a 41 year old building that was originally designed for storage of student records.

?Please refer to attached narrative for details on expenditures.

?Enhancing application, admission, advisement, financial aid and support processes in a centralized location will minimize the number of students who struggle due to lack of advisement, poor academic and career planning, or simply confusion about processes. Retention, completions, degrees and certificates awarded will increase.

?Unique shared student services model between Seminole State College and the University of Central Florida, promoting articulation into higher-level degree programs, and corresponding higher-level employment opportunities.

?College received \$250,000 in 2009-10 to develop the program plan for this project. The \$11,737,000 allocated in 2015-16 will allow for completion of the design and partial construction. In total, the project includes approximately 69,400 gross square feet of space to house enrollment services, academic advising, registration, financial aid, student records, testing and disability support services. Total cost of the project through all phases is estimated at \$24,478,933.

?The existing 27,000 square foot facility was constructed as a data storage building in 1974 when Seminole State enrolled 14,094 students. We now serve over 30,000 students ? a whopping 118% increase. The building is simply inadequate to handle that growth.

?Seminole State is 61% short of the recommended student services square footage for a college our size.

Overview ? Current Service Locations

The need to better serve students has been a major factor contributing to the high priority of this facility on our overall funding list. The need for more convenient and integrated services located in a single facility will provide the support services students need to be advised and enrolled in programs for successful learning outcomes and job placement.

The following map shows the disjointed locations on the Sanford/Lake Mary campus due to a lack of a single facility to integrate student services.(Submitted in person)

Overview ? Centralize Services Facility

The new Student Center located in the center of the campus, as shown below, will have a significant impact on the campus learning climate and provides students with easy access to support services including advising, enrollment, student life, and career counseling. The vibrant environment and innovated programming will include strong career planning services so students will receive the support they need to access information and services empowering them to make the best decisions about their employment pathways.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes